



(Translate)

NO. 15 / 2023

11 August 2023

Subject : Management discussion and analysis of the company performance
for the six months ended June 30,2023

Attention : Managing Director
The Stock Exchange of Thailand

Saha Pathanapibul Public Company Limited would like to notify for the operation results of the company for the six months ended June 30,2023, the Company and subsidiaries had net profit of 1,052.71 million baht. Comparatively, with the same period of the year 2022, had net profit of 810.58 million baht, net profit increasing amount of 242.13 million baht or 29.87 percent which result from the key factor as following :

1. The Company and subsidiaries had total income amount of 19,036.00 million baht. Comparatively, with the same period of the year 2022, had total income amount of 17,510.71 million baht, an increased of 1,525.29 million baht or 8.71 percent.

2. Distribution costs and administrative expenses of the company and subsidiaries totaled 2,184.66 million baht, Comparatively, with the same period of the year 2022 ,had distribution costs and administrative expenses amount of 2,075.25 million baht , increasing by 109.41 million baht or 5.27 percent.

An increased of total income result from the recovering of economy and, the gradual easing of the COVID-19 pandemic which result to the high purchase of the consumer and also the Company had dividend income increasing by amount of 132.90 million baht.

Yours sincerely,

(Mr.Vathit Chokwatana , Mrs.Chailada Tantivejakul)

Director

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