



(Translate)

NO. 002 / 2026

27 February 2026

Subject : To Notify of The Operation results for the year ended December 31,2025

Attention : Managing Director , The Stock Exchange of Thailand

Enclosure : One Copy of Financial Statement for the year ended December 31,2025

Saha Pathanapibul Public Company Limited would like to notify for the operation results of the company for the year 2025, the Company and its subsidiaries reported a consolidated net profit of Baht 2,652.79 million, representing a decrease of Baht 56.86 million or 2.10% compared with the previous year. The slight decline in net profit reflects the Company's ability to maintain stable profitability amid challenging economic conditions, supported by revenue growth, effective asset management, and disciplined cost control. The key details are as follows :

1.Total Revenue

The Company and its subsidiaries recorded total revenue of Baht 41,881.86 million for the year 2025, an increase of Baht 287.19 million or 0.69% from the previous year.

Revenue from sales increased by Baht 195.77 million. with sales growth in line with market conditions, as well as unrest in certain border areas, which affected purchasing power and product distribution in some regions.

At the same time, the Company recognized other income from the sale of assets amounting to Baht 109.79 million, which was another key factor supporting the increase in total revenue for the year.

2.Selling and distribution expenses and administrative expenses

Selling and distribution expenses and administrative expenses for the year 2025 totaled Baht 4,474.11 million, decreasing by Baht 223.35 million or 4.75% compared with the previous year.

The decrease was mainly due to more efficient marketing cost management. The Company adjusted marketing expenditures in line with sales performance, leading to better cost discipline and strengthened operating efficiency.

Yours sincerely,

(Mr.Vathit Chokwatana, Mrs.Chailada Tantivejakul)

Director