



(Translate)

NO. 029 / 2025

13 November 2025

Subject : To Notify of The Operation results for the Quarter 3 Year 2025

Attention : Managing Director , The Stock Exchange of Thailand

Enclosure : One Copy of Financial Statement for the three-month ended  
September 30, 2025

Saha Pathanapibul Public Company Limited would like to notify for the operation results of the company for the three-month period ended September 30,2025, the Company and subsidiaries had net profit of 464.30 million baht, compared to 425.71 million baht with the same period of the previous year, representing an increase of 38.59 million baht or 9.06 %. The details are as follows :

1. Total Revenue

The Company and its subsidiaries had total revenue of 9,893.14 million baht for the third quarter of 2025, a decrease of 554.35 million baht, or 5.30%, compared with the same period of the previous year. The decline in sales revenue was mainly due to the economic slowdown and the unrest along the border areas, which adversely affected the Company's sales.

2. Selling and distribution expenses and administrative expenses

The company and subsidiaries had total selling and distribution expenses and administrative expenses amount of 1,178.30 million baht, a decrease of 205.14 million baht or 14.82%, compared with the same period of the previous year.

Yours sincerely,

( Mr.Vathit Chokwatana, Mrs.Chailada Tantivejakul )

Director

บริษัท สหพัฒนพิบูล จำกัด (มหาชน)

SAHA PATHANAPIBUL PLC.

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